



EJECUCION DE INGRESOS POR ESTABLECIMIENTOS DE SALUD
RECURSOS DIRECTAMENTE RECAUDADOS MESES DE ENERO A NOVIEMBRE DEL AÑO 2023

N°	MICRORRED	ESTABLECIMIENTOS DE SALUD	CATEGORIA	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	TOTAL GENERAL
01	HOSPITAL BARRANCA	HOSPITAL DE BARRANCA	II - 2	2,317,004.55	1,902,942.54	144,393.74	150,307.98	166,330.23	148,314.88	148,404.58	144,369.50	89,436.33	97,225.34	108,061.69	5,416,791.36
02	HOSPITAL DE SUPE 'LERD'	HOSPITAL DE SUPE 'LERD'	II - 1	14,954.17	19,007.42	17,165.55	18,439.70	20,345.92	15,823.25	17,014.67	17,798.19	26,206.42	21,637.79	22,051.67	210,444.75
03	PARAMONGA	C.S. PARAMONGA	I - 3	9,109.00	7,980.50	8,004.50	8,196.50	7,332.50	7,425.00	7,033.50	7,219.00	8,003.90	7,465.60	7,376.20	85,146.20
04	PATIVILCA	C.S. PATIVILCA	I - 3	2,119.50	1,874.00	2,605.00	1,828.00	1,802.00	1,355.00	1,188.00	1,545.00	2,429.93	1,843.15	2,242.08	20,831.66
05	PUERTO SUPE	C.S. PUERTO SUPE	I - 3	1,468.00	1,279.00	1,078.00	1,102.00	1,354.00	1,173.00	1,348.00	1,667.00	4,116.70	3,546.60	4,025.10	22,157.40
06	LAURIAMA	C.S. LAURIAMA	I - 3	731.00	964.00	2,390.00	825.80	663.00	400.00	392.00	437.00	4,573.80	5,539.00	4,965.00	21,880.60
07	CAJATAMBO	C.S. CAJATAMBO	I - 3	344.92	402.00	554.00	921.00	1,159.12	0.00	1,197.00	2,216.16	637.10	395.60	795.10	8,622.00
08	LAURIAMA	P.S. CHAQUILA	I - 2	409.00	159.00	431.00	297.00	496.00	296.00	254.00	300.00	701.50	459.60	423.80	4,226.90
09	LAURIAMA	P.S. ARAYA GRANDE	I - 2	217.50	195.00	184.50	169.00	162.50	187.50	197.50	174.00	411.70	642.90	787.70	3,329.80
10	LAURIAMA	P.S. PURMACANA ALTA	I - 1	195.00	0.00	213.00	160.00	196.00	164.00	160.00	186.00	538.10	437.30	456.40	2,705.80
11	LAURIAMA	P.S. PAMPA SAN ALEJO	I - 1	179.00	274.00	258.00	201.00	213.00	274.00	310.00	238.00	762.20	689.30	582.30	3,980.80
12	LAURIAMA	P.S. SANTA CATALINA	I - 2	25.00	52.00	47.00	63.00	50.00	84.00	138.00	190.00	796.20	337.20	375.60	2,158.00
13	LAURIAMA	P.S. BUENA VISTA	I - 2	209.00	155.00	167.00	150.00	25.00	84.00	158.00	100.00	539.26	599.85	472.09	2,659.20
14	LAURIAMA	P.S. POTAO	I - 1	113.00	65.00	129.00	36.00	38.00	9.00	19.00	5.00	108.30	65.10	65.20	652.60
15	LAURIAMA	P.S. VINTO BAJO	I - 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	234.80	124.70	217.00	576.50
16	LAURIAMA	P.S. SANTA ELENA NORTE	I - 2	34.00	34.00	34.00	0.00	27.00	43.00	18.00	9.00	187.50	139.70	175.00	701.20
17	LAURIAMA	P.S. LIMONCILLO	I - 1	0.00	0.00	80.00	0.00	59.00	75.00	59.00	0.00	228.70	332.60	248.30	1,082.60
18	LAURIAMA	P.S. CHIU CHIU	I - 1	75.00	59.00	50.00	25.00	0.00	9.00	0.00	0.00	131.30	246.50	248.40	844.20
19	PATIVILCA	P.S. BUENOS AIRES	I - 2	72.00	0.00	79.00	64.00	9.00	0.00	0.00	0.00	210.00	55.00	9.00	498.00
20	PATIVILCA	P.S. PUENTE BOLIVAR	I - 1	52.00	54.00	79.00	54.00	54.00	79.00	102.00	61.00	503.80	478.30	569.20	2,086.30
21	PATIVILCA	P.S. HUAYTO	I - 2	521.00	618.00	408.00	533.00	602.00	501.00	178.00	424.00	786.00	754.50	829.30	6,154.80
22	PATIVILCA	P.S. SAN MIGUEL DE OTOONGO	I - 1	9.00	18.00	18.00	43.00	31.00	9.00	9.00	9.00	279.60	527.30	375.40	1,328.30
23	PATIVILCA	P.S. PAMPA SAN JOSE	I - 1	0.00	34.00	84.00	84.00	50.00	75.00	27.00	34.00	278.70	318.00	68.30	1,053.00
24	PATIVILCA	P.S. UPACA	I - 1	122.00	84.00	152.00	86.00	200.00	204.00	338.00	179.00	511.20	536.60	452.10	2,864.90
25	PATIVILCA	P.S. LAS VEGAS	I - 1	90.00	9.00	9.00	20.00	19.00	11.00	56.00	18.00	214.20	293.00	198.10	937.30
26	PARAMONGA	P.S. CERRO BLANCO	I - 1	149.00	132.00	81.00	70.00	115.00	145.00	125.00	64.00	283.50	357.10	260.00	1,781.60
27	PARAMONGA	P.S. SAN JUAN DE TUNAN	I - 2	144.00	72.00	63.00	117.00	178.00	183.00	117.00	33.00	409.10	385.70	195.70	1,897.50
28	PARAMONGA	P.S. HUARCANGA	I - 1	142.00	131.00	18.00	247.00	36.00	162.00	167.00	52.00	327.00	396.00	220.00	1,898.00
29	PARAMONGA	P.S. LAS DELICIAS	I - 2	0.00	0.00	34.00	25.00	0.00	0.00	25.00	25.00	275.50	521.50	470.20	1,376.20
30	PARAMONGA	P.S. LAMPAY	I - 1	9.00	9.00	97.00	27.00	70.00	34.00	52.00	117.50	184.60	89.90	271.00	961.00
31	PARAMONGA	P.S. ANTA	I - 1	18.00	0.00	0.00	9.00	9.00	9.00	27.00	9.00	155.00	188.30	124.60	548.90
32	PARAMONGA	P.S. JULQUILLAS	I - 1	0.00	0.00	0.00	9.00	9.00	0.00	0.00	0.00	198.50	127.50	68.90	412.90

33	PUERTO SUPE	P.S. LETICIA	I-2	235.00	119.00	150.00	154.00	227.00	665.00	177.00	225.00	792.70	564.80	765.10	4,074.60
34	PUERTO SUPE	P.S. NUEVA VICTORIA	I-2	9.00	9.00	9.00	9.00	25.00	9.00	9.00	9.00	182.90	237.20	195.20	703.30
35	PUERTO SUPE	P.S. EL PORVENIR	I-1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	75.00	105.00	250.00
36	PUERTO SUPE	P.S. CALETA VIDAL	I-1	209.00	59.00	100.00	100.00	50.00	50.00	25.00	10.00	35.80	22.20	21.80	682.80
37	PUERTO SUPE	P.S. CAMPIÑA SUPE	I-2	200.00	50.00	50.00	21.00	34.00	50.00	50.00	50.00	189.50	127.00	132.50	954.00
38	PUERTO SUPE	P.S. LIMAN	I-1	115.00	108.00	90.00	70.00	90.00	72.00	63.00	63.00	166.10	112.90	165.00	1,115.00
39	PUERTO SUPE	P.S. CARAL	I-2	537.00	344.00	368.00	444.00	556.00	475.00	121.00	346.00	695.80	848.90	781.00	5,516.70
40	PUERTO SUPE	P.S. SAN NICOLÁS	I-2	142.00	70.00	201.00	341.00	320.00	195.00	118.00	360.00	263.70	254.30	303.90	2,568.90
41	PUERTO SUPE	P.S. VIRGEN DE LAS MERCEDES	I-2	217.00	71.00	103.00	146.00	126.00	172.00	193.00	134.00	399.51	270.75	223.62	2,055.88
42	PUERTO SUPE	P.S. TAYTA LAYNES	I-1	43.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	224.10	210.60	222.90	725.60
43	CAJATAMBO	P.S. POUQUAN	I-2	24.00	24.00	24.00	24.00	0.00	81.00	34.00	34.00	54.00	52.00	59.30	410.30
44	CAJATAMBO	P.S. UTCAS	I-1	2.00	15.00	13.00	10.00	8.00	8.00	23.00	27.00	102.84	138.61	101.06	448.51
45	CAJATAMBO	P.S. COPA	I-1	6.00	5.00	10.00	10.00	15.00	10.00	0.00	20.00	20.00	25.00	30.00	151.00
46	MANAS	P.S. CAHUA	I-2	341.00	199.00	142.00	222.00	201.00	352.00	357.00	342.00	501.80	463.10	435.00	3,555.90
47	MANAS	P.S. HUANCAPON	I-1	85.00	131.00	20.00	148.00	191.00	215.00	123.00	514.00	227.00	184.00	112.00	1,950.00
48	MANAS	P.S. GORGOR	I-2	274.00	49.00	216.00	84.00	108.00	77.00	132.00	291.00	417.60	237.00	362.40	2,248.00
49	MANAS	P.S. MANAS	I-2	18.00	25.00	10.00	25.00	0.00	50.00	18.00	34.00	64.50	188.00	114.90	547.40
TOTAL				2,350,972.64	1,937,906.46	180,412.29	185,917.98	203,586.27	179,609.63	180,557.25	179,938.35	149,068.29	150,767.89	161,811.11	5,860,548.16
DEVOLUCIONES				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				2,350,972.64	1,937,906.46	180,412.29	185,917.98	203,586.27	179,609.63	180,557.25	179,938.35	149,068.29	150,767.89	161,811.11	5,860,548.16


GOBIERNO REGIONAL DE LIMA
HOSPITAL BARRANCA CAJATAMBO Y SBS

TAP Yesenia Reyes Delgado
Area de Caja General